

Dept Name	Project ID	Project Title	Project Description	BONDS			Self	4%		
				GSD	USD	SCHOOL	Funding	Funds	Other	TOTALS
				2006	2006	2006				
Clerk and Master - Chancery	06CH0001	CASE MANAGEMENT SYSTEM.	To purchase a new case management system to meet state legislated requirements and to provide more efficient service to chancery court, litigants, the public, attorneys, state agencies and metro govt and to increase cost collections.					1,200,000		1,200,000
<b>Clerk and Master</b>										<b>1,200,000</b>
Codes Administration	06CA0001	TABLET COMPUTERS FOR INSPECTORS	Tablet computers to be used by all codes' inspectors and inspection chiefs to allow them to make various inspections (building, electrical, plumbing, gas/mechanical, property standards, zoning, tree density, etc.) And to record results in real time. This recommendation is a result of the performance audit prepared by maximus, inc.					100,000		100,000
<b>Codes</b>										<b>100,000</b>
Convention Center	06CC0004	CONVENTION CENTER OMNIBUS PROJECTS	To address several capital projects presented by the convention center.				1,409,100			1,409,100
<b>Convention Ctr</b>										<b>1,409,100</b>
Finance	02FI001	E.BUDGET PROJECT	For the installation / enhancement / advancement of an e.budget project				250,000			250,000
Finance	02FI021	MAJOR MAINTENANCE - FACILITIES	Funds to be used for dealing with major maintenance issues/ roofs / emergency repairs to metro facilities	500,000						500,000
Finance	02FI039	EBS/OTHER COMPUTER SYSTEMS - UPGRADES	Upgrades/enhancements to EBS and related computer systems of Metro Government note: previously titled under "fastnet" upgrades				875,000			875,000
Finance	03FI0001	WAREHOUSE STUDY RECOMMENDATIONS	Funds to begin the implementation of the warehouse study's recommendations.				754,000			754,000
Finance	03FI0006	HOWARD CAMPUS INFRASTRUCTURE	These funds are to implement the Howard Campus plan for: vehicular and pedestrian ways; storm drainage, underground utilities; ada issues; campus signage and lighting.	2,145,000						2,145,000
Finance	04FI0004	HOWARD OFFICE BUILDING - Phase I	To complete the first phase of renovation, construction, and modification to the Howard Office Building.	14,656,000						14,656,000
Finance	04FI0005	LINDSLEY HALL MODIFICATIONS	To address Lindsley Hall life safety modifications.	960,000						960,000
Finance	04FI0017	E-PROCUREMENT, CONTRACT AND GRANTS MGMT SYSTEMS	Internet-based systems that offer electronic procurement processes, contract and grant management systems				673,000			673,000
Finance	06FI0003	POLICE ACADEMY OMNIBUS LIST	Omnibus list of facility-related projects					500,000		500,000
Finance	06FI0004	CITY HALL RENOVATIONS - Planning and Construction	Various renovations to the City Hall (former Ben West Library) to prepare it for future occupants.	459,400						459,400
Finance	06FI0006	ROOF ASSESSMENTS AND RENOVATIONS	To implement roof assessment recommendations and to perform additional assessments of various roofs					763,000		763,000

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Finance	06FI0007	BEN WEST BUILDING - Renovations	Renovation to the Ben West court building.	5,895,000						5,895,000
Finance	06FI0008	TENNESSEE STATE FAIR ROOF PROJECTS	To address the long bldg, the rabbit barn, concession roof, and judging arena roof section 4.				235,000			235,000
Finance	06FI0009	WATER SERVICES ROOFS	To address the repair and /or replacment of wcvwtp sludge roof, dcwwtp maintenance roof, cwwtp maintenance roof, dcwwtp chlorine roof, and wcvwtp administration roof.						368,000	368,000
Finance	06FI0010	HISTORIC COURTHOUSE - FF&E	To purchase furniture, fixtures and equipment for the Historic Courthouse.					3,986,000		3,986,000
Finance	06FI0011	BEVERLY BRILEY BUILDING - FF&E	To purchase furniture, fixtures and equipment for the new Criminal Court Building.	3,300,000						3,300,000
Finance	06FM0001	FARMERS MARKET OMNIBUS REPAIRS	Omnibus list of facility-related projects presented by the farmers market.				500,000			500,000
Finance	06FI0016	METRO SOUTHEAST - ELECTIONS	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.	133,100						133,100
Finance	06FI0018	METRO SOUTHEAST - FIRE	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.	1,975,200						1,975,200
Finance	06FI0019	METRO SOUTHEAST - GENERAL SERVICES	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.				6,593,600			6,593,600
Finance	06FI0020	METRO SOUTHEAST - HEALTH - FOOD DIST	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.				499,500			499,500
Finance	06FI0021	METRO SOUTHEAST - HUMAN RESOURCES	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.				457,900			457,900
Finance	06FI0023	METRO SOUTHEAST - METRO CLERK - RECORDS	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.	837,000						837,000
Finance	06FI0024	METRO SOUTHEAST - OEM - VEHICLE STORAGE	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.				747,600			747,600
Finance	06FI0025	METRO SOUTHEAST - POLICE	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.	419,600						419,600
Finance	06FI0026	METRO SOUTHEAST - SCHOOLS	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.				2,214,600			2,214,600

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Finance	06FI0027	METRO SOUTHEAST - TRANS LICENSING	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.	198,300						198,300
Finance	06FI0001	ADVENTURE SCIENCE CENTER - CAPITAL CONTRIBUTION	A capital contribution from the Metro Government to the Adventure Science Center.	5,000,000						5,000,000
Finance	06FI0029	COUNTRY MUSIC HALL OF FAME - CAPITAL CONTRIBUTION	Capital contribution to Country Music Hall of Fame.	1,000,000						1,000,000
Finance	06FI0030	FRIST CENTER FOR THE VISUAL ARTS - CAPITAL CONTRIBUTION	Capital contribution to Frist Center	500,000						500,000
Finance	04HA0003	CAPITAL CONTRIBUTION TO NASHVILLE SYMPHONY	Capital contribution to new Symphony Hall	5,000,000						5,000,000
Finance	06FI0014	CHILDREN'S THEATRE - CAPITAL CONTRIBUTION	Capital allocation for Children's Theatre at Howard Campus	1,744,000						1,744,000
Finance	06FI0031	NASHVILLE DOWNTOWN PARTNERSHIP CAPITAL PROJECTS	Capital projects requested by the nashville downtown partnership and funded through public works' parking funds						71,000	71,000
<b>Finance</b>										<b>64,210,800</b>
General Services	02GS002	PURCHASE RADIO UNITS - FIRE, SHERIFF, SCHOOLS, PARKS, POLICE AND CONTINGENCY.	Upgrade on conventional users of radio system to 800 mhz.				4,878,000			4,878,000
General Services	06GS0002	RADIO INFRASTRUCTURE	Funding for data system expansion, server replacement, tower site security upgrade, and other system expansions.				3,050,000			3,050,000
General Services	02GS003	VEHICLE PURCHASES	Purchase of replacement vehicles and pieces of equipment for ofm's customers.					16,086,473	1,213,527	17,300,000
General Services	06GS0003	OFM-VEHICLE ADDITIONS	Agency requests for additions to the fleet.					1,639,700	399,000	2,038,700
General Services	06GS0004	OFM-CASUALTY REPLACEMENTS	To provide the necessary funding to replace / repair damaged fleet vehicles during fy.					500,000		500,000
General Services	06GS0019	311 - TELECOMMUNICATIONS PROJECT	Centralized call-center and customer service center for non-emergency government services. Funds for first year design and implementation.				1,975,000			1,975,000
General Services	06GS0018	GENERAL BUILDING REPAIRS	Building repairs to: drug court, soil & water, 222 Building, Ben West, Central Precinct, City Hall, CJC, East Precinct, ECC, Howard School.					1,000,000		1,000,000
General Services	06GS0014	PREVENTATIVE MAINTENANCE - ALL BUILDINGS	Repairs, ceiling tiles, clean hvac ductwork and coils, electrical load testing, a/c load testing, test and balance, upgrade light fixtures.					1,200,000		1,200,000
General Services	06GS0020	SHARED SERVICES PROJECT	Continuing implementation of the shared services business concept within the central service departments				1,000,000			1,000,000
<b>General Services</b>										<b>32,941,700</b>

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General Sessions Court	06GJ0001	TRAFFIC SCHOOL MANAGEMENT SYSTEM	This is providing an automated management system for the traffic school by enhancing the new traffic violations management system. The school currently has a manual system for attendance and revenue management. This request also includes metro govt. Providing the traffic school the point of sale(pos) capability for collecting over \$2 million dollars annually.					150,000		150,000
General Sessions Court	06GJ0002	ELECTRONIC DOCKET DISPLAY	To implement an electronic docket display system.					428,000		428,000
General Sessions Court	06GJ0003	DIGITAL AUDIO RECORDING SYSTEM	Implementation / installation of a digital audio recording system.					137,000		137,000
General Sessions Court	06GJ0004	REMOTE PA AND AUDIO SYSTEM	Instaalation of a remote pa system and remote audio/judge suites plus document cameras and projectors.					64,000		64,000
<b>General Sessions</b>										<b>779,000</b>
Health	06HD0002	LENTZ EXPANSION AND RENOVATION - Year 1 Planning	Funding to allow for the expansion and renovation of the Lentz Public Health building.	6,400,000						6,400,000
<b>Health</b>										<b>6,400,000</b>
General Hospital	04GH0001	HOSPITAL INTEGRATED INFORMATION SYSTEM	This project establishes a single platform integrated system across all clinical departments of the hospital.				6,200,000			6,200,000
<b>General Hospital</b>										<b>6,200,000</b>
Human Resources	06JB0001	APPLICANT TRACKING SYSTEM	Applicant tracking system for neo-gov. Price to include set-up, training and unlimited licenses for Metro Government. Allows all Metro agencies to track applicants.					200,000		200,000
<b>Human Resource</b>										<b>200,000</b>
Justice Integration Services	06JI0001	OPEN JUSTICE INFORMATION EXCHANGE SYSTEM (OJIES)	This capital project proposal will transform our current criminal justice information system to a new technology and application platform in order to reduce the long-term costs and risks of Metro's current system, enable justice applications to integrate changes in business processes, and facilitate an unprecented sharing and real-time availability of criminal justice information across internal and external law enforcement agencies state-wide and nationally.	1,800,000						1,800,000
<b>JIS</b>										<b>1,800,000</b>
Juvenile Court	06JC0004	FF& E FOR EXISTING COURTS AND REFEREES	To address furniture needs for existing courtrooms at the JJC.					130,000		130,000
Juvenile Court	4%	SECURITY ISSUE ITEMS - Cameras and Recorders	Security issues - cameras and recorders					29,500		29,500
<b>Juvenile Court</b>										<b>159,500</b>

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Metro Action Commission	06AC0014	DUDLEY - RENOVATIONS AND ADDITIONS	Renovations to existing building plus addition of approximately 4,000 sf to provide 4 additional class rooms.	2,899,000						2,899,000
<b>MAC</b>										<b>2,899,000</b>
MDHA	06HA0005	JOHN HENRY HALE HOMES - HOPE VI GRANT AND LOCAL MATCHING FUNDS	Local funds for infrastructure, street improvements and stormwater drainage.	1,000,000						1,000,000
MDHA	98HA001	ARTS CENTER REDEVELOPMENT AREA - THE GULCH	The third and final phase of infrastructure for the Gulch redevelopment.	885,700						885,700
<b>MDHA</b>										<b>1,885,700</b>
Metropolitan Clerk	06MC0001	ELECTRONIC VOTING BOARD FOR COUNCIL	Electronic vote tally board for use by Council					293,300		293,300
<b>Metro Clerk</b>										<b>293,300</b>
MNPS	03BE0005	BUS REPLACEMENT MANDATORY	Mandatory bus replacements to meet state replacement schedule			3,573,000				3,573,000
MNPS	03BE0011	DISTRICT VEHICLES	Replacement of district vehicles with excess mileage or vehicles with excessive repair needs			550,000				550,000
MNPS	03BE0012	DISTRICT WIDE ADA COMPLIANCE	Renovate buildings to be in compliance with the Americans with Disabilities Act: Antioch High, Hunters Lane, Maplewood, Whites Creek, Hillsboro, Hillwood, Overton, Stratford, McCann, Randalls, Johnson.			5,370,000				5,370,000
MNPS	03BE0013	DISTRICT WIDE ELEMENTARY GYMS	Construct elementary p.e. rooms at Kings Lane, Glencliff, McGavock, j.e. Moss, Norman Binkley, Crieve Hall, Kirkpatrick, Ross, and Cora-Howe elementary schools			2,445,000				2,445,000
MNPS	03BE0014	DISTRICT WIDE MIDDLE SCHOOL AIR CONDITIONING	Air conditioning at auditorium or gymnasium at Margaret Allen, Jere Baxter, Brick Church, Dalewood, John Early, Goodlettsville, Gra-mar, Head, Joelton, Litton, Neelys Bend, West End, and H.G. Hill Middle schools			488,000				488,000
MNPS	03BE0021	GATEWAY ELEMENTARY RENOVATION/ADDITION	Add 10 classrooms, library addition, p.e. room and renovate existing facility			3,773,000				3,773,000
MNPS	03BE0043	MCGAVOCK ELEMENTARY RENOVATION	McGavock elementary school - renovate efacility			1,438,000				1,438,000
MNPS	03BE0048	NEELYS BEND ELEMENTARY RENOVATION	Neelys Bend elementary school - renovate facility			3,413,000				3,413,000
MNPS	03BE0049	NEW ELEMENTARY HILLWOOD CLUSTER	Construct a new elementary school for 500 students in the Hillwood cluster, site undetermined			6,678,000				6,678,000
MNPS	03BE0053	ROOFING	Replacement or repair of roofs at district owned buildings			2,833,000				2,833,000
MNPS	03BE0055	SECURITY ENVIRONMENTAL, MAINTENANCE EMERGENCIES	Security, hvac, fire safety, athletics, plumbing, i.aq, and plumbing emergency response/safety projects			2,500,000				2,500,000

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MNPS	03BE0057	TECHNOLOGY	District technology including: student and staff personal computers, software maintenance, telephone upgrades, network upgrades, instructional software, administrative hardware and software upgrades			6,000,000				6,000,000
MNPS	03BE0062	WEST END MIDDLE SCHOOL RENOVATION	West End Middle school - renovate facility			5,240,000				5,240,000
MNPS	04BE0005	NEW HIGH SCHOOL SOUTHEAST DAVIDSON COUNTY	New high school southeast Davidson County			3,762,700				3,762,700
MNPS	04BE0036	CONSTRUCTION CONTINGENCY	Construction contingency for renovation/construction/deferred maintenance projects for metro nashville public schools			5,152,000				5,152,000
MNPS	04BE0037	MIDDLE SCHOOL ATHLETIC FIELDS	Installation/renovation/improvement of various middle school athletic fields for metro public schools			300,000				300,000
MNPS	06BE0001	ENERGY RETROFITS	Comprehensive energy conservation and water management and related capital projects.				13,911,000			13,911,000
<b>MNPS</b>										<b>67,426,700</b>
MTA	02MT010	CAPITAL NEEDS, INCLUDING THE PURCHASE OF TRANSIT BUSES AND PARATRANSIT VEHICLES	Funding will be used to purchase transit buses, paratransit vehicles that have exceeded useful life, along with other capital needs, such as, facility improvements, passenger amenities, and support/shop equipment	6,887,000						6,887,000
MTA	02MT010	TRANSFER OF \$7.1M FROM SELF-FUNDING TO BOND FUNDS	Move funding to bonds	7,173,400						7,173,400
MTA	02MT001	FY 2006 - SECTION 5307 URBANIZED AREA CAPITAL FUNDING	These grants will be used for the purchase of rolling stock, passenger amenities, support equipment, facility improvements, communication equipment, parts capitalization, preventive maintenance, and project administration.	876,200						876,200
MTA	02MT002	SECTION 5309 BUS AND BUS FACILITIES EARMARK	Special earmarks will be used to purchase 20 to 24 - 40' buses to replace some of the ones that have passed useful life. New buses will be purchased over the next five years to replace ones that are or have exceeded useful life.	551,100						551,100
MTA	03MT0002	CENTRALIZED INTERMODAL TRANSIT TRANSFER FACILITY	This facility will contain adequate space for all downtown transit service to operate in affluent manner as well as sufficient parking. This facility will include a waiting area, cs center, fare media outlet, and a day care facility	664,400						664,400
<b>MTA</b>										<b>16,152,100</b>
Parks	02PR012	MASTER PLAN FOR METRO PARKS/GREENWAYS - IMPLEMENTATION	Park and facility improvements, upgrades and construction metro-wide	25,000,000						25,000,000

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Parks	02PR015	PARK BUILDINGS AND FACILITIES- DEFERRED AND ONGOING MAINTENANCE	Countywide- various locations plan, repair and upgrade repair and upgrade roofs and systems (mechanical, electrical, plumbing, structural, swimming pools, tennis and basketball courts, etc.)	6,000,000						6,000,000
Parks	04PR0001	ZOO CAPITAL CONTRIBUTION	Additions to Nashville Zoo	5,000,000						5,000,000
<b>Parks</b>										<b>36,000,000</b>
Police	06PD0009	RECORDS MANAGEMENT SYSTEM SOFTWARE	This is to replace current legacy records management software system with latest rms package to provide state of the art functionality. This is required hardware for installation of rms software applicaitons. It will replace the legacy mainframe hardware. This printer will replace a mainframe non-network capable printer. This printer will be a high volume/high speed production printer attached to new rms hardware running on the network. This is to be utilized by users for a 100% interface connection and data availability standard across the area.	5,973,800						5,973,800
Police	06PD0002	EAST PRECINCT - Year 1 Planning	Construction of a new precinct building is requested to facilitate the efficient operation required of a police precinct.	3,400,000						3,400,000
<b>Police</b>										<b>9,373,800</b>
Public Library	97PL002	GOODLETTSVILLE LIBRARY	Goodlettsville branch replacement purchase land and construct new 10,000 sq ft facility	400,000						400,000
Public Library	99PL001	BELLEVUE BRANCH REGIONAL LIBRARY	Bellevue branch regional library - design, site acquisition, construct furnish and equip a 25,000 sq ft building	800,000						800,000
Public Library	06PL0001	OMNIBUS BUILDING REPAIRS AND FURNISHINGS	Repairs of various buildings and furnishings as well as provide new equipment and furnishings to provide a clean, safe, and attractive environment for our customers.					213,000		213,000
Public Library	06PL0002	MAIN LIBRARY RENOVATIONS - Library Foundation Funding	Expansion of special collections area, relocation of deaf and hard of hearing services, relocation of reference desk operations, and creation of a small business center. Will be funded by the Library Foundation.						1,066,000	1,066,000
<b>Public Library</b>										<b>2,479,000</b>
Public Works	02PW011	BRIDGE PROGRAM - MAINTENANCE , REPAIR AND REHABILITATION	Bridge maintenance , repair , and rehabilitation program miscellaneous locations	3,000,000						3,000,000
Public Works	02PW012	BRIDGES DRAINAGE - REPLACEMENT/REPAIRS	Bridges drainage - replacements/repairs	500,000						500,000
Public Works	02PW014	DEMONBREUN BRIDGE - IMPROVEMENTS	Demonbreun bridge - improvements over gulch / railroad and 11th avenue s from 10th avenue s. To 12th avenue s.	1,660,000						1,660,000

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Public Works	03PW0015	REPLACEMENT OF SAFETY LIGHTING ON SELECTED DOWNTOWN CORRIDORS	Replacement of safety lighting on selected downtown corridors - phase 1 - West End and Lafayette street areas	1,000,000						1,000,000
Public Works	06PW0011	ROADWAY MAINTENANCE IN GSD	Roadway maintenance for resurfacing ,paving ,and marking	5,900,000						5,900,000
Public Works	02PW021	ROADWAY MAINTENANCE IN USD	Roadway maintenance for resurfacing, paving, marking	4,800,000						4,800,000
Public Works	06PW0019	SIDEWALKS -CONSTRUCT/ IMPROVE IN GSD	Sidewalks ,construct and improve in accordance with Sidewalk Master Plan	4,000,000						4,000,000
	02PW022	SIDEWALKS - CONSTRUCT/IMPROVE IN USD	Sidewalks ,construct and improve in accordance with Sidewalk Master Plan		6,000,000					6,000,000
Public Works	06PW0026	TDOT STATE ROUTE PAVING PROGRAM - RAMPS - GSD	Rehab sidewalks and ramps	1,500,000						1,500,000
Public Works	01PW010	TDOT STATE ROUTE PAVING PROGRAM - RAMPS - USD	Rehab sidewalks and ramps		500,000					500,000
Public Works	02TP002	TRAFFIC SIGNAL EQUIPMENT - MODIFY	Annual growth traffic signal equipment install new traffic signals and modify existing signals as needed		3,930,000					3,930,000
Public Works	06PW0027	TRAFFIC SIGNAL MODIFICATION- ADA-GSD	Traffic signal modification-ada	250,000						250,000
Public Works	01PW004	TRAFFIC SIGNAL MODIFICATION- ADA-USD	Traffic signal modification-ada		750,000					750,000
Public Works	04PW0005	WOODLAND STREET BRIDGE OVER CUMBERLAND RIVER	Maintenance ,painting , and enhancements such as special lighting , and ornamental bridge rail		3,550,000					3,550,000
Public Works	02PW020	ROADWAY IMPROVEMENTS IN G.S.D.	Roadway improvements in g.s.d. engineering, right-of-way, intersections, signals and constructions	20,000,000						20,000,000
Public Works	02UW010	BIKE ROUTE STRATEGIC PLAN	Construct bikeways	600,000						600,000
Public Works	06PW0018	BORDEAUX LANDFILL CAP REMEDIATION PRE -1990 AREAS	Placement of dirt/clay in pre 1990 areas		4,200,000					4,200,000
Public Works	06PW0021	PARKING GARAGE EQUIPMENT - COURTHOUSE	Purchase of the parking equipment used in garage operations.	462,000						462,000
<b>Public Works</b>										<b>62,602,000</b>
State Fair Board	06FB0001	ADA GRANDSTANDS	Funds requested to finish ada improvements for grandstand and race track area. Justification: required to be in compliance with ada law/court settlement. These funds are requested in order to complete phase #2 of the ada upgrades, which was started in fy-'05.				425,000			425,000
State Fair Board	06FB0002	VAUGHN BLDG RENOVATION	Replace light fixtures, ceiling tiles, paint interior walls, add (36) electrical drops from ceiling, add 400 amp electrical panel. Justification: the vaughan building electrical and lighting system is sorely outdated, possibly hazardous. Building needs udateing to improve its rental value and utilization.				425,000			425,000



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State Fair Board	06FB0003	DOOR REPLACEMENTS	Replace all doors on all rental buildings. (48) double doors (1) single door justification: doors have been severely damaged over the years by vendors, customers, and weather (rust). Doors are obsolete; replacement parts are no longer available. Present condition of doors are a security as well as safety issue.				224,000			224,000
State Fair Board	06FB0004	MISCELLANEOUS REPAIR / MAJOR MAINTENANCE ITEMS	Various miscellaneous repair and major maintenance items at state fairgrounds				100,000			100,000
State Fair Board	06FB0005	REPLACE DUMPSTERS	Replace dumpsters at fairgrounds location				25,000			25,000
<b>State Fair Board</b>										<b>1,199,000</b>
State Trial Courts	NEW	DRUG COURT DORMITORY - Judge Norman	Construct a dormitory for use by the Drug Court						300,000	300,000
<b>State Trial Courts</b>										<b>300,000</b>
Fire	06FD0001	FIRE DEPARTMENT - FACILITIES MASTER PLAN	Construction of a new Fire Department Headquarters	6,500,000						6,500,000
<b>Fire</b>										<b>6,500,000</b>
ITS	06IT0001	PROVIDE DATA NETWORK FOR VARIOUS METRO PROJECTS	Provide data network infrastructure to support rps construction projects for BBB, Metro Southeast, OMOB, Historic Courthouse and parking facility, Ben West, Howard School., Lindsley Hall, Howard Campus, Lentz, Dudley and Antioch Head Start; and various other projects.	3,747,400						3,747,400
ITS	06IT0002	PROVIDE VOICE NETWORK FOR METRO PROJECTS	Provide voice infrastructure to support rps construction projects for BBB, Metro Southeast, OMOB, Historic Courthouse and parking facility, Ben West, Howard School., Lindsley Hall, Howard Campus, Lentz, Dudley and Antioch Head Start; and various other projects.	3,247,100						3,247,100
ITS	06IT0006	PROVIDE UPGRADED VOICE NETWORK FOR RPS PROJECTS	Provide upgraded voice infrastructure to various existing facilities.				1,324,400			1,324,400
ITS	02IS004	TECHNOLOGY REVOLVING FUND	Outlay for metro-wide technology revolving fund to replace computer workstations and equipment					6,208,800		6,208,800
ITS	03IT0002	IMAGING TECHNOLOGY	Imaging technology hardware and software necessary to scan and save paper records as digital images				1,500,000			1,500,000
ITS	04IT0004	NETWORK SECURITY CONTROL	Provide tools and equipment to monitor and respond to vulnerabilities and security issues before they result in a loss of data or productivity.				643,000			643,000
ITS	04IT0005	BUSINESS CONTINUITY & DISASTER RECOVERY (SAN & SERVERS, NETBACKUP, E-MAIL SAN)	Complete the upgrade backup infrastructure and to accomplish centralized backups. Provide upgraded fiber channel, additional storage to meet need for critical replicated data, backup-to-disk, tape library expansion and related software.				2,282,000			2,282,000

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				GSD	USD	SCHOOL	Funding	Funds	Other	TOTALS
				2006	2006	2006				
ITS	04IT0008	TAX ACCOUNTING SYSTEM	Purchase and installation of tax accounting system/software. Will provide a complete web enabled server based tax accounting system with interfaces to Metro's accounting system and cashing system.				2,254,000			2,254,000
ITS	06IT0011	ENTERPRISE SERVICES UPGRADE	Provide ability for robust instant messaging with real-time collaboration that meets HIPPA requirements. Provide ease of collaboration and document sharing with little administrative overhead. Provide email encryption for email leaving metro government. Provide additional storage and load balancing for owa that has reached capacity.				121,000			121,000
ITS	06IT0017	PURCHASE DATABASE (ORACLE & SQL) SERVERS	Provide a platform for ms sql and oracle testing as well as oracle administrative systems and server.				145,000			145,000
ITS										21,472,700
TOTALS				177,599,700	18,930,000	53,515,700	55,691,700	34,828,773	3,417,527	343,983,400